

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2016
 Current Dates: 5/1/2016 - 5/31/2016
 Cumulative Dates: 1/1/2016 - 5/31/2016

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|-------------------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Cumulative Actual % of Budget |
| Residential New Construction | 0.00 | \$0.00 | 0 | 11,248.81 | \$3,415.64 | 1 | \$0.00 | 0.00% |
| Residential New Construction (Low-Income) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Multi-Family Retrofit | 0.00 | \$0.00 | 0 | 4,248.10 | \$2,451.09 | 2 | \$0.00 | 0.00% |
| Residential Home Energy Services - Measures | 14,615.80 | \$34,127.77 | 18 | 161,208.90 | \$168,662.21 | 95 | \$322,657.17 | 52.27% |
| Residential Home Energy Services - RCS | 0.00 | \$2,075.00 | 12 | 0.00 | \$19,735.00 | 84 | \$42,523.27 | 46.41% |
| Residential Behavior/Feedback Program | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Heating & Cooling Equipment | 4,528.80 | \$2,874.50 | 7 | 21,076.10 | \$13,426.00 | 27 | \$0.00 | 0.00% |
| Residential Consumer Products | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Lighting | 0.00 | \$0.00 | 0 | 5,165.80 | \$240.28 | 22 | \$0.00 | 0.00% |
| Residential HEAT Loan | 0.00 | \$2,996.44 | 2 | 0.00 | \$4,627.40 | 3 | \$0.00 | 0.00% |
| Res Subtotal | 19,144.60 | \$42,073.71 | 39.00 | 202,947.71 | \$212,557.62 | 234 | \$365,180.44 | |
| Res % of Total | 15.68% | 70.80% | 76.47% | 35.07% | 71.29% | 82.98% | 63.78% | |
| Low-Income Single Family Retrofit | 4,421.45 | \$1,551.00 | 3 | 12,359.03 | \$11,590.80 | 9 | \$69,095.22 | 16.78% |
| Low-Income Multi-Family Retrofit | 0.00 | \$0.00 | 0 | 3,673.10 | \$2,400.38 | 1 | \$0.00 | 0.00% |
| LI Subtotal | 4,421.45 | \$1,551.00 | 3.00 | 16,032.13 | \$13,991.18 | 10 | \$69,095.22 | |
| LI % of Total | 3.62% | 2.61% | 5.88% | 2.77% | 4.69% | 3.55% | 12.07% | |
| C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I New Buildings & Major Renovations - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$5,856.25 | 1 | \$0.00 | 0.00% |
| C&I Initial Purchase & End of Useful Life | 0.00 | \$0.00 | 0 | 13,055.00 | \$2,482.80 | 1 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - LARGE | 0.00 | \$0.00 | 0 | 62,604.00 | \$15,728.50 | 2 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - MEDIUM | 0.00 | \$0.00 | 0 | 8,790.00 | \$6,906.11 | 2 | \$86,841.59 | 7.95% |
| C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Small Business | 10,768.00 | \$11,482.06 | 5 | 26,030.00 | \$24,145.34 | 7 | \$51,418.33 | 46.96% |
| C&I Multifamily Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream Lighting | 87,743.64 | \$4,320.00 | 4 | 249,254.27 | \$16,490.00 | 25 | \$0.00 | 0.00% |
| C&I Subtotal | 98,511.64 | \$15,802.06 | 9.00 | 359,733.27 | \$71,609.00 | 38 | \$138,259.92 | |
| C&I % of Total | 80.70% | 26.59% | 17.65% | 62.16% | 24.02% | 13.48% | 24.15% | |
| Total | 122,077.69 | \$59,426.77 | 51 | 578,713.11 | \$298,157.80 | 282 | \$572,535.58 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.